

**District Summary Including Encumbered HQ Transfers**

	District	New	PUFL	Renewal	HQ Tran	Totals	Goal	% of Goal
1	FL Dist 0001 SAL	7	0	45	0	52	845	6.15%
2	FL Dist 0002 SAL	0	0	4	0	4	97	4.12%
3	FL Dist 0003 SAL	3	0	11	0	14	408	3.43%
4	FL Dist 0004 SAL	17	0	91	0	108	525	20.57%
5	FL Dist 0005 SAL	28	0	141	0	169	1470	11.50%
6	FL Dist 0006 SAL	61	0	95	0	156	1887	8.27%
7	FL Dist 0007 SAL	10	0	27	0	37	614	6.03%
8	FL Dist 0008 SAL	37	0	38	0	75	1920	3.91%
9	FL Dist 0009 SAL	17	0	75	0	92	807	11.40%
10	FL Dist 0011 SAL	19	0	126	0	145	818	17.73%
11	FL Dist 0012 SAL	43	0	213	0	256	2211	11.58%
12	FL Dist 0013 SAL	22	0	122	0	144	2810	5.12%
13	FL Dist 0014 SAL	1	0	13	0	14	509	2.75%
14	FL Dist 0015 SAL	47	0	70	0	117	1022	11.45%
15	FL Dist 0016 SAL	60	0	161	0	221	4344	5.09%
16	FL Dist 0017 SAL	7	0	22	0	29	797	3.64%
16		1	0	0	0	1	10	10.00%
	<b>SUM:</b>	<b>380</b>	<b>0</b>	<b>1254</b>	<b>0</b>	<b>1634</b>	<b>21094</b>	<b>7.75%</b>