

District Summary Including Encumbered HQ Transfers

	District	New	PUFL	Renewal	HQ Tran	Totals	Goal	% of Goal
1	FL Dist 0001 SAL	148	0	644	0	793		
2	FL Dist 0002 SAL	9	0	86	0	95		
3	FL Dist 0003 SAL	81	0	325	0	406		
4	FL Dist 0004 SAL	68	0	431	0	499		
5	FL Dist 0005 SAL	226	0	1176	0	1402		
6	FL Dist 0006 SAL	264	0	1561	0	1825		
7	FL Dist 0007 SAL	114	0	466	0	580		
8	FL Dist 0008 SAL	352	0	1518	0	1870		
9	FL Dist 0009 SAL	112	0	669	0	781		
10	FL Dist 0011 SAL	127	0	662	0	789		
11	FL Dist 0012 SAL	426	0	1710	0	2136		
12	FL Dist 0013 SAL	519	0	2171	0	2690		
13	FL Dist 0014 SAL	94	0	387	0	481		
14	FL Dist 0015 SAL	206	0	782	0	988		
15	FL Dist 0016 SAL	734	0	3463	0	4197		
16	FL Dist 0017 SAL	133	0	631	0	764		
16		0	0	5	0	5		
	SUM:	3614	0	16687	0	20301	20745	97.86

5/13/2022