

District	New	PUFL	Renewal	HQ Trans	Total	Goal	% to Goal
FL Dist 0001 SAL	142	0	630	0	772		
FL Dist 0002 SAL	8	0	85	0	93		
FL Dist 0003 SAL	62	0	303	0	365		
FL Dist 0004 SAL	63	0	387	0	450		
FL Dist 0005 SAL	193	0	1081	0	1274		
FL Dist 0006 SAL	229	0	1390	0	1619		
FL Dist 0007 SAL	103	0	453	0	556		
FL Dist 0008 SAL	316	0	1438	0	1754		
FL Dist 0009 SAL	95	0	639	0	734		
FL Dist 0011 SAL	111	0	640	0	751		
FL Dist 0012 SAL	369	0	1646	0	2015		
FL Dist 0013 SAL	421	0	1991	0	2412		
FL Dist 0014 SAL	86	0	373	0	459		
FL Dist 0015 SAL	183	0	747	0	930		
FL Dist 0016 SAL	627	0	3313	0	3940		
FL Dist 0017 SAL	114	0	585	0	699		
	0	0	3	0	3		
SUM:	3122	0	15704	0	18826	20745	90.75%

3/31/2022